

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2022
 Current Dates: 10/1/2022 - 10/31/2022
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	205.58	\$1,930.69	2	21,240.11	\$18,388.08	20	\$0.00	0.00%
A2a - Residential Coordinated Delivery	20,860.00	\$58,128.31	39	151,575.00	\$418,854.04	270	\$319,182.88	131.23%
A2b - Residential Conservation Services (RCS)	0.00	\$6,390.00	32	0.00	\$57,321.65	261	\$37,488.00	152.91%
A2c - Residential Retail	-34,169.35	\$83,366.63	34	-36,928.37	\$333,405.83	223	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,850.74	7	0.00	\$64,333.20	36	\$0.00	0.00%
Res Subtotal	-13,103.77	\$160,666.37	114.00	135,886.73	\$892,302.80	810	\$356,670.88	
Res % of Total	188.22%	61.96%	94.21%	54.59%	71.79%	93.86%	48.50%	
B1a - Income Eligible Coordinated Delivery	5,005.00	\$98,104.60	4	14,362.00	\$236,722.32	17	\$118,618.55	199.57%
IE Subtotal	5,005.00	\$98,104.60	4.00	14,362.00	\$236,722.32	17	\$118,618.55	
IE % of Total	-71.89%	37.83%	3.31%	5.77%	19.05%	1.97%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$8,035.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	77,158.96	\$102,612.42	28	\$260,152.97	39.44%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,137.00	\$528.00	3	21,514.19	\$3,256.50	7	\$0.00	0.00%
C&I Subtotal	1,137.00	\$528.00	3.00	98,673.15	\$113,904.42	36	\$260,152.97	
C&I % of Total	-16.33%	0.20%	2.48%	39.64%	9.16%	4.17%	35.37%	
Total	-6,961.77	\$259,298.97	121	248,921.89	\$1,242,929.54	863	\$735,442.40	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.